Monthly Revenue of the Customs & Excise Department 2023 - 2024

REVENUE'S DESCRIPTION	REVENUE 2023												
	JAN-23	FEB-23	MARCH-23	APR-23	MAY-23	JUNE-23	JUL-23	AUG-23	SEPT-23	OCT-23	NOV-23	DEC-23	TOTAL
IMPORT DUTIES	4,347,297	4,118,071	8,019,666	4,447,050									20,932,084
EXCISE DUTY ON ENERGY PRODUCTS	*278,216*	*21,732,595*	*21,524,084*	*25,445,104*									68,979,999
EXCISE DUTY ON TOBACCO PRODUCTS	*10,767,961*	*9,280,976*	*10,629,468*	*11,624,602*									42,303,007
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	*2,521,261*	*2,063,105*	*3,343,748*	*2,927,618*									10,855,732
EXCISE DUTY ON VEHICLES - CYCLES	*320*	*0*	*143*	*0*									463
EXCISE DUTY ON OTHER PRODUCTS	*153,302*	*115,699*	*217,965*	*134,993*									621,959
EXCISE DUTIES IN TOTAL	13,721,060	33,192,375	35,715,409	40,132,317									122,761,161
OTHER REVENUE	890,169	334,690	446,877	339,418									2,011,154
TOTAL OF REVENUE (EXCL. VAT)	**18,958,526**	**37,645,136**	**44,181,952**	**44,918,785**									**145,704,399**
VAT ON IMPORTS	66,583,018	54,968,884	67,871,469	56,858,517									246,281,888
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	**85,541,544**	**92,614,020**	**112,053,421**	**101,777,302**									**391,986,287**
REFUNDS OF IMPORT DUTIES TAXES AND VAT	*97,603*	*67,434*	*284,666*	30,404									480,107
TOTAL OF REVENUE	**85,443,941**	**92,546,586**	**111,768,755**	**101,746,898**									**391,506,180**

REVENUE'S DESCRIPTION	REVENUE 2024												
	JAN-24	FEB-24	MARCH-24	APR-24	MAY-24	JUNE-24	JUL-24	AUG-24	SEPT-24	OCT-24	NOV-24	DEC-24	TOTAL
IMPORT DUTIES	3,630,997	4,562,273	3,786,852	5,771,999									17,752,121
EXCISE DUTY ON ENERGY PRODUCTS	*325,075*	*22,842,337*	*23,396,979*	*25,244,632*									71,809,023
EXCISE DUTY ON TOBACCO PRODUCTS	*10,232,624*	*9,214,307*	*10,654,476*	*13,117,110*									43,218,517
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	*2,109,734*	*1,647,907*	*2,324,648*	*3,051,293*									9,133,582
EXCISE DUTY ON VEHICLES - CYCLES	*2,416*	*195*	*0*	*0*									2,611
EXCISE DUTY ON OTHER PRODUCTS	*220,792*	*191,828*	*141,349*	*283,468*									837,437
EXCISE DUTIES IN TOTAL	12,890,641	33,896,574	36,517,451	41,696,503									125,001,169
OTHER REVENUE	814,399	307,195	365,825	400,888									1,888,307
TOTAL OF REVENUE (EXCL. VAT)	**17,336,038**	**38,766,042**	**40,670,128**	**47,869,390**									144,641,598
VAT ON IMPORTS	56,893,134	57,216,182	54,484,258	64,992,736									233,586,310
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	**74,229,171**	**95,982,224**	**95,154,386**	**112,862,126**									**378,227,907**
REFUNDS OF IMPORT DUTIES TAXES AND VAT	*1,018,117*	*179,521*	*401,832*	272,667									1,872,137

TOTAL OF REVENUE	**73,211,054**	**95,802,703**	**94,752,554**	**112,589,459**									**376,355,770**