Monthly Revenue of the Customs & Excise Department 2023 - 2024

REVENUE'S DESCRIPTION	REVENUE 2023												
	JAN-23	FEB-23	MARCH-23	APR-23	MAY-23	JUNE-23	JUL-23	AUG-23	SEPT-23	OCT-23	NOV-23	DEC-23	TOTAL
IMPORT DUTIES	4,347,297	4,118,071	8,019,666	4,447,050	6,137,391								27,069,475
EXCISE DUTY ON ENERGY PRODUCTS	*278,216*	*21,732,595*	*21,524,084*	*25,445,104*	*23,055,749*								92,035,748
EXCISE DUTY ON TOBACCO PRODUCTS	*10,767,961*	*9,280,976*	*10,629,468*	*11,624,602*	*12,729,260*								55,032,267
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	*2,521,261*	*2,063,105*	*3,343,748*	*2,927,618*	*3,571,239*								14,426,971
EXCISE DUTY ON VEHICLES - CYCLES	*320*	*0*	*143*	*0*	*12,462*								12,925
EXCISE DUTY ON OTHER PRODUCTS	*153,302*	*115,699*	*217,965*	*134,993*	*218,531*								840,490
EXCISE DUTIES IN TOTAL	13,721,060	33,192,375	35,715,409	40,132,317	39,587,241								162,348,402
OTHER REVENUE	890,169	334,690	446,877	339,418	419,685								2,430,839
TOTAL OF REVENUE (EXCL. VAT)	**18,958,526**	**37,645,136**	**44,181,952**	**44,918,785**	**46,144,317**								**191,848,716**
VAT ON IMPORTS	66,583,018	54,968,884	67,871,469	56,858,517	67,817,940								314,099,828
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	**85,541,544**	**92,614,020**	**112,053,421**	**101,777,302**	**113,962,257**								**505,948,544**
REFUNDS OF IMPORT DUTIES TAXES AND VAT	*97,603*	*67,434*	*284,666*	30,404	164,689								644,796
TOTAL OF REVENUE	**85,443,941**	**92,546,586**	**111,768,755**	**101,746,898**	**113,797,568**								**505,303,748**

REVENUE'S DESCRIPTION	REVENUE 2024												
	JAN-24	FEB-24	MARCH-24	APR-24	MAY-24	JUNE-24	JUL-24	AUG-24	SEPT-24	OCT-24	NOV-24	DEC-24	TOTAL
IMPORT DUTIES	3,630,997	4,562,273	3,786,852	5,771,999	5,828,264								23,580,385
EXCISE DUTY ON ENERGY PRODUCTS	*325,075*	*22,842,337*	*23,396,979*	*25,244,632*	*29,411,393*								101,220,416
EXCISE DUTY ON TOBACCO PRODUCTS	*10,232,624*	*9,214,307*	*10,654,476*	*13,117,110*	*11,884,224*								55,102,741
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	*2,109,734*	*1,647,907*	*2,324,648*	*3,051,293*	*3,932,758*								13,066,340
EXCISE DUTY ON VEHICLES - CYCLES	*2,416*	*195*	*0*	*0*	*0*								2,611
EXCISE DUTY ON OTHER PRODUCTS	*220,792*	*191,828*	*141,349*	*283,468*	*256,515*								1,093,952
EXCISE DUTIES IN TOTAL	12,890,641	33,896,574	36,517,451	41,696,503	45,484,890								170,486,059
OTHER REVENUE	814,399	307,195	365,825	400,888	315,384								2,203,691
TOTAL OF REVENUE (EXCL. VAT)	**17,336,038**	**38,766,042**	**40,670,128**	**47,869,390**	**51,628,538**								196,270,136
VAT ON IMPORTS	56,893,134	57,216,182	54,484,258	64,992,736	66,274,544								299,860,854
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	**74,229,171**	**95,982,224**	**95,154,386**	**112,862,126**	**117,903,082**								**496,130,989**
REFUNDS OF IMPORT DUTIES TAXES AND VAT	*1,018,117*	*179,521*	*401,832*	272,667	119,114								1,991,251

TOTAL OF REVENUE	**73,211,054**	**95,802,703**	**94,752,554**	**112,589,459**	**117,783,968**								**494,139,738**