

**Monthly Revenue of the Customs & Excise Department for the period 2017 - 2018
(Import Duties, Excise Duties, V.A.T.)**

table I

REVENUE'S DESCRIPTION	REVENUE 2017												
	JAN-17	FEB-17	MARCH-17	APR-17	MAY-17	JUNE-17	JUL-17	AUG-17	SEPT-17	OCT-17	NOV-17	DEC-17	TOTAL
IMPORT DUTIES	2,040,407	1,541,236	2,895,237	1,909,334	3,160,615	2,596,543	2,523,542	2,133,258	2,129,199	2,236,505	1,856,884	2,298,983	27,321,743
EXCISE DUTY ON ENERGY PRODUCTS	243,968	31,453,238	30,930,959	34,788,448	30,465,628	34,937,184	37,195,697	36,151,370	34,285,658	35,750,058	34,839,328	68,438,420	409,479,956
EXCISE DUTY ON TOBACCO PRODUCTS	17,324,277	10,998,391	9,763,618	15,643,732	14,287,041	17,974,334	18,843,425	17,533,927	18,139,219	16,965,450	17,131,895	13,290,767	187,896,076
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,315,117	1,071,901	2,376,132	2,565,104	3,782,087	4,232,156	4,309,335	4,098,044	3,673,358	3,157,236	3,446,397	2,791,337	37,818,204
EXCISE DUTY ON VEHICLES - CYCLES	1,019,775	938,875	1,338,854	1,154,718	1,263,821	1,246,907	1,208,390	1,112,384	1,147,586	1,398,521	1,226,705	833,299	13,889,837
EXCISE DUTY ON OTHER PRODUCTS	212,161	244,883	213,559	271,858	293,852	216,187	283,490	278,960	264,766	248,117	281,899	257,667	3,067,401
EXCISE DUTIES IN TOTAL	21,115,298	44,707,289	44,623,122	54,423,860	50,092,428	58,606,769	61,840,338	59,174,686	57,510,588	57,519,381	56,926,224	85,611,489	652,151,473
OTHER REVENUE	941,161	335,247	494,837	342,543	398,996	393,538	312,197	317,351	239,642	302,540	300,622	310,807	4,689,480
TOTAL OF REVENUE (EXCL. VAT)	24,096,865	46,583,772	48,013,196	56,675,738	53,652,039	61,596,850	64,676,077	61,625,295	59,879,430	60,058,426	59,083,730	88,221,279	684,162,696
VAT ON IMPORTS	24,724,978	32,792,172	42,767,670	35,961,749	37,534,787	42,541,933	38,016,987	38,015,528	37,521,557	37,867,498	40,328,757	50,089,216	458,162,831
TOTAL OF REVENUE	48,821,843	79,375,944	90,780,866	92,637,486	91,186,825	104,138,783	102,693,064	99,640,823	97,400,987	97,925,924	99,412,487	138,310,495	1,142,325,527

REVENUE'S DESCRIPTION	REVENUE 2018												
	JAN-18	FEB-18	MARCH-18	APR-18	MAY-18	JUNE-18	JUL-18	AUG-18	SEPT-18	OCT-18	NOV-18	DEC-18	TOTAL
IMPORT DUTIES	2,217,339	2,197,059	2,497,404	2,356,068	2,779,644	2,484,207	2,795,480	2,402,939	2,724,819	2,497,108	2,416,072	2,168,053	29,536,193
EXCISE DUTY ON ENERGY PRODUCTS	240,379	32,531,832	30,056,211	34,991,076	32,396,227	35,898,356	35,376,947	36,409,352	35,187,524	34,106,636	34,577,935	65,152,773	406,925,248
EXCISE DUTY ON TOBACCO PRODUCTS	17,991,647	9,988,239	10,747,965	14,344,973	16,118,857	18,001,417	17,530,106	16,832,114	18,402,845	16,889,743	16,351,432	13,521,209	186,720,546
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,480,455	1,445,929	2,175,015	2,920,701	3,199,557	4,241,313	4,314,526	4,164,342	3,612,722	3,091,401	3,245,034	2,983,044	37,874,039
EXCISE DUTY ON VEHICLES - CYCLES	1,179,214	897,216	1,307,711	1,179,074	1,432,619	1,587,683	1,230,729	1,097,395	1,003,219	1,379,532	1,222,824	748,953	14,266,169
EXCISE DUTY ON OTHER PRODUCTS	255,181	214,688	215,423	280,992	252,588	248,069	20,463	19,739	15,367	30,900	48,601	33,208	1,635,219
EXCISE DUTIES IN TOTAL	22,146,876	45,077,904	44,502,326	53,716,816	53,399,848	59,976,838	58,472,771	58,522,941	58,221,677	58,221,677	58,221,677	58,221,677	647,421,222
OTHER REVENUE	1,290,783	416,754	241,502	252,146	256,852	264,029	377,564	275,279	300,934	264,799	298,267	255,667	4,494,577
TOTAL OF REVENUE (EXCL. VAT)	25,654,998	47,691,717	47,241,232	56,325,030	56,436,344	62,725,075	61,645,815	61,201,159	61,247,430	60,983,584	60,936,016	60,645,397	681,451,991
VAT ON IMPORTS	28,004,458	32,895,569	38,225,353	37,551,769	42,002,705	44,712,023	40,388,565	40,373,091	42,958,206	41,621,430	44,926,185	53,173,898	486,833,251

ON OF REFUNDS FOR DUTIES AND TAXES	53,659,456	80,587,285	85,466,585	93,876,799	98,439,049	107,437,098	102,034,380	101,574,250	104,205,636	102,605,014	105,862,201	113,819,295	1,168,285,243
REFUNDS OF IMPORT DUTIES TAXES AND VAT	64,661	143,410	79,686	189,894	162,872	29,583	67,250	594,868	77,131	156,660	82,639	297,650	1,946,304
TOTAL OF REVENUE	53,594,795	80,443,876	85,386,899	93,686,905	98,276,177	107,407,514	101,967,130	100,979,382	104,128,505	102,448,354	105,779,562	113,521,645	1,166,338,939

* Preliminary sums