

Monthly Revenue of the Customs & Excise Department 2022 - 2023

| REVENUE'S DESCRIPTION | REVENUE 2022 | | | | | | | | | | | | |
|--|-------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|--------|--------------------|
| | JAN-22 | FEB-22 | MARCH-22 | APR-22 | MAY-22 | JUNE-22 | JUL-22 | AUG-22 | SEPT-22 | OCT-22 | NOV-22 | DEC-22 | TOTAL |
| IMPORT DUTIES | 3,236,649 | 3,441,798 | 4,611,457 | 3,800,141 | 5,617,085 | 4,972,089 | 5,192,189 | 4,770,409 | 4,938,628 | | | | 40,580,444 |
| EXCISE DUTY ON ENERGY PRODUCTS | 461,052 | 25,376,225 | 26,566,003 | 18,108,745 | 28,664,773 | 25,086,642 | 25,417,997 | 24,433,946 | 24,119,968 | | | | 198,235,352 |
| EXCISE DUTY ON TOBACCO PRODUCTS | 10,859,447 | 8,507,830 | 10,053,885 | 11,750,936 | 11,992,864 | 14,710,545 | 13,181,382 | 13,633,001 | 13,374,105 | | | | 108,063,996 |
| EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER | 2,366,983 | 1,110,880 | 2,276,264 | 2,577,346 | 3,928,873 | 4,059,262 | 4,847,679 | 3,781,344 | 3,744,564 | | | | 28,693,195 |
| EXCISE DUTY ON VEHICLES - CYCLES | 905 | 905 | 913 | 905 | 2,495 | 905 | 1,425 | 961 | 3,278 | | | | 12,692 |
| EXCISE DUTY ON OTHER PRODUCTS | 89,672 | 53,442 | 105,107 | 91,973 | 86,854 | 202,177 | 178,488 | 138,005 | 128,481 | | | | 1,074,200 |
| EXCISE DUTIES IN TOTAL | 13,778,059 | 35,049,282 | 39,002,172 | 32,529,905 | 44,675,860 | 44,059,531 | 43,626,971 | 41,987,258 | 41,370,396 | | | | 336,079,435 |
| OTHER REVENUE | 709,858 | 258,803 | 212,148 | 303,244 | 370,884 | 292,364 | 297,687 | 265,795 | 284,494 | | | | 2,995,279 |
| TOTAL OF REVENUE (EXCL. VAT) | 17,724,566 | 38,749,883 | 43,825,777 | 36,633,290 | 50,663,829 | 49,323,985 | 49,116,847 | 47,023,462 | 46,593,518 | | | | 379,655,158 |
| VAT ON IMPORTS | 46,041,571 | 48,755,183 | 56,864,920 | 53,775,178 | 71,220,057 | 67,220,117 | 67,156,510 | 66,828,795 | 70,918,308 | | | | 548,780,639 |
| TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES | 63,766,137 | 87,505,066 | 100,690,697 | 90,408,468 | 121,883,886 | 116,544,102 | 116,273,357 | 113,852,257 | 117,511,826 | | | | 928,435,797 |
| REFUNDS OF IMPORT DUTIES TAXES AND VAT | 64,673 | 31,701 | 262,035 | 101,288 | 130,046 | 1,109,846 | 104,821 | 210,314 | 42,445 | | | | 2,057,169 |
| TOTAL OF REVENUE | 63,701,464 | 87,473,365 | 100,428,662 | 90,307,180 | 121,753,840 | 115,434,256 | 116,168,536 | 113,641,943 | 117,469,381 | | | | 926,378,628 |

| REVENUE'S DESCRIPTION | REVENUE 2023 | | | | | | | | | | | | |
|--|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|--------|--------------------|
| | JAN-23 | FEB-23 | MARCH-23 | APR-23 | MAY-23 | JUNE-23 | JUL-23 | AUG-23 | SEPT-23 | OCT-23 | NOV-23 | DEC-23 | TOTAL |
| IMPORT DUTIES | 4,347,297 | 4,118,071 | 8,019,666 | 4,447,050 | 6,137,391 | 5,469,074 | 5,256,560 | 5,318,464 | 5,061,366 | | | | 48,174,939 |
| EXCISE DUTY ON ENERGY PRODUCTS | 278,216 | 21,732,595 | 21,524,084 | 25,445,104 | 23,055,749 | 26,165,365 | 27,764,981 | 31,964,712 | 31,299,977 | | | | 209,230,783 |
| EXCISE DUTY ON TOBACCO PRODUCTS | 10,767,961 | 9,280,976 | 10,629,468 | 11,624,602 | 12,729,260 | 12,955,130 | 13,229,765 | 12,871,486 | 13,311,130 | | | | 107,399,778 |
| EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER | 2,521,261 | 2,063,105 | 3,343,748 | 2,927,618 | 3,571,239 | 3,838,642 | 3,853,080 | 4,261,259 | 3,087,530 | | | | 29,467,482 |
| EXCISE DUTY ON VEHICLES - CYCLES | 320 | 0 | 143 | 0 | 12,462 | 1,968 | 2,095 | 0 | 4,178 | | | | 21,166 |
| EXCISE DUTY ON OTHER PRODUCTS | 153,302 | 115,699 | 217,965 | 134,993 | 218,531 | 257,262 | 219,125 | 155,606 | 249,164 | | | | 1,721,647 |
| EXCISE DUTIES IN TOTAL | 13,721,060 | 33,192,375 | 35,715,409 | 40,132,317 | 39,587,240 | 43,218,367 | 45,069,047 | 49,253,063 | 47,951,979 | | | | 347,840,857 |
| OTHER REVENUE | 890,169 | 334,690 | 446,877 | 339,418 | 419,685 | 359,546 | 359,438 | 418,531 | 404,081 | | | | 3,972,435 |
| TOTAL OF REVENUE (EXCL. VAT) | 18,958,526 | 37,645,136 | 44,181,952 | 44,918,785 | 46,144,316 | 49,046,988 | 50,685,044 | 54,990,057 | 53,417,426 | | | | 399,988,230 |
| VAT ON IMPORTS | 66,583,018 | 54,968,884 | 67,871,469 | 56,858,517 | 67,817,940 | 59,252,475 | 68,616,741 | 55,543,427 | 63,588,228 | | | | 561,100,699 |
| TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES | 85,541,544 | 92,614,020 | 112,053,421 | 101,777,302 | 113,962,256 | 108,299,463 | 119,301,785 | 110,533,484 | 117,005,654 | | | | 961,088,929 |
| REFUNDS OF IMPORT DUTIES TAXES AND VAT | 97,603 | 67,434 | 284,666 | 30,404 | 164,689 | 256,963 | 93,943 | 326,487 | 65,234 | | | | 1,387,423 |

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|------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|-------------|
| TOTAL OF REVENUE | 85,443,941 | 92,546,586 | 111,768,755 | 101,746,898 | 113,797,567 | 108,042,500 | 119,207,842 | 110,206,997 | 116,940,420 | | | | 959,701,506 |
|------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|-------------|