

Monthly Revenue of the Customs & Excise Department 2022 - 2023

REVENUE'S DESCRIPTION	REVENUE 2022												
	JAN-22	FEB-22	MARCH-22	APR-22	MAY-22	JUNE-22	JUL-22	AUG-22	SEPT-22	OCT-22	NOV-22	DEC-22	TOTAL
IMPORT DUTIES	3,236,649	3,441,798	4,611,457	3,800,141	5,617,085	4,972,089	5,192,189	4,770,409	4,938,628	4,097,069			44,677,513
EXCISE DUTY ON ENERGY PRODUCTS	461,052	25,376,225	26,566,003	18,108,745	28,664,773	25,086,642	25,417,997	24,433,946	24,119,968	26,458,775			224,694,127
EXCISE DUTY ON TOBACCO PRODUCTS	10,859,447	8,507,830	10,053,885	11,750,936	11,992,864	14,710,545	13,181,382	13,633,001	13,374,105	12,571,621			120,635,617
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,366,983	1,110,880	2,276,264	2,577,346	3,928,873	4,059,262	4,847,679	3,781,344	3,744,564	3,818,948			32,512,143
EXCISE DUTY ON VEHICLES - CYCLES	905	905	913	905	2,495	905	1,425	961	3,278	905			13,597
EXCISE DUTY ON OTHER PRODUCTS	89,672	53,442	105,107	91,973	86,854	202,177	178,488	138,005	128,481	144,252			1,218,452
EXCISE DUTIES IN TOTAL	13,778,059	35,049,282	39,002,172	32,529,905	44,675,860	44,059,531	43,626,971	41,987,258	41,370,396	42,994,501			379,073,936
OTHER REVENUE	709,858	258,803	212,148	303,244	370,884	292,364	297,687	265,795	284,494	261,565			3,256,844
<b>TOTAL OF REVENUE (EXCL. VAT)</b>	<b>17,724,566</b>	<b>38,749,883</b>	<b>43,825,777</b>	<b>36,633,290</b>	<b>50,663,829</b>	<b>49,323,985</b>	<b>49,116,847</b>	<b>47,023,462</b>	<b>46,593,518</b>	<b>47,353,135</b>			<b>427,008,293</b>
VAT ON IMPORTS	46,041,571	48,755,183	56,864,920	53,775,178	71,220,057	67,220,117	67,156,510	66,828,795	70,918,308	63,031,759			611,812,398
<b>TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES</b>	<b>63,766,137</b>	<b>87,505,066</b>	<b>100,690,697</b>	<b>90,408,468</b>	<b>121,883,886</b>	<b>116,544,102</b>	<b>116,273,357</b>	<b>113,852,257</b>	<b>117,511,826</b>	<b>110,384,894</b>			<b>1,038,820,691</b>
REFUNDS OF IMPORT DUTIES TAXES AND VAT	64,673	31,701	262,035	101,288	130,046	1,109,846	104,821	210,314	42,445	299,349			2,356,518
<b>TOTAL OF REVENUE</b>	<b>63,701,464</b>	<b>87,473,365</b>	<b>100,428,662</b>	<b>90,307,180</b>	<b>121,753,840</b>	<b>115,434,256</b>	<b>116,168,536</b>	<b>113,641,943</b>	<b>117,469,381</b>	<b>110,085,545</b>			<b>1,036,464,173</b>

REVENUE'S DESCRIPTION	REVENUE 2023												
	JAN-23	FEB-23	MARCH-23	APR-23	MAY-23	JUNE-23	JUL-23	AUG-23	SEPT-23	OCT-23	NOV-23	DEC-23	TOTAL
IMPORT DUTIES	4,347,297	4,118,071	8,019,666	4,447,050	6,137,391	5,469,074	5,256,560	5,318,464	5,061,366	5,180,456			53,355,395
EXCISE DUTY ON ENERGY PRODUCTS	278,216	21,732,595	21,524,084	25,445,104	23,055,749	26,165,365	27,764,981	31,964,712	31,299,977	31,785,322			241,016,105
EXCISE DUTY ON TOBACCO PRODUCTS	10,767,961	9,280,976	10,629,468	11,624,602	12,729,260	12,955,130	13,229,765	12,871,486	13,311,130	12,647,145			120,046,923
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,521,261	2,063,105	3,343,748	2,927,618	3,571,239	3,838,642	3,853,080	4,261,259	3,087,530	3,412,708			32,880,190
EXCISE DUTY ON VEHICLES - CYCLES	320	0	143	0	12,462	1,968	2,095	0	4,178	0			21,166
EXCISE DUTY ON OTHER PRODUCTS	153,302	115,699	217,965	134,993	218,531	257,262	219,125	155,606	249,164	171,355			1,893,002
EXCISE DUTIES IN TOTAL	13,721,060	33,192,375	35,715,409	40,132,317	39,587,240	43,218,367	45,069,047	49,253,063	47,951,979	48,016,530			395,857,387
OTHER REVENUE	890,169	334,690	446,877	339,418	419,685	359,546	359,438	418,531	404,081	396,139			4,368,574
<b>TOTAL OF REVENUE (EXCL. VAT)</b>	<b>18,958,526</b>	<b>37,645,136</b>	<b>44,181,952</b>	<b>44,918,785</b>	<b>46,144,316</b>	<b>49,046,988</b>	<b>50,685,044</b>	<b>54,990,057</b>	<b>53,417,426</b>	<b>53,593,125</b>			<b>453,581,355</b>
VAT ON IMPORTS	66,583,018	54,968,884	67,871,469	56,858,517	67,817,940	59,252,475	68,616,741	55,543,427	63,588,228	72,933,897			634,034,596
<b>TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES</b>	<b>85,541,544</b>	<b>92,614,020</b>	<b>112,053,421</b>	<b>101,777,302</b>	<b>113,962,256</b>	<b>108,299,463</b>	<b>119,301,785</b>	<b>110,533,484</b>	<b>117,005,654</b>	<b>126,527,022</b>			<b>1,087,615,951</b>
REFUNDS OF IMPORT DUTIES TAXES AND VAT	97,603	67,434	284,666	30,404	164,689	256,963	93,943	326,487	65,234	36,000			1,423,423

TOTAL OF REVENUE	85,443,941	92,546,586	111,768,755	101,746,898	113,797,567	108,042,500	119,207,842	110,206,997	116,940,420	126,491,022			1,086,192,528
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