

Monthly Revenue of the Customs & Excise Department 2021 - 2022

REVENUE'S DESCRIPTION	REVENUE 2021												
	JAN-21	FEB-21	MARCH-21	APR-21	MAY-21	JUNE-21	JUL-21	AUG-21	SEPT-21	OCT-21	NOV-21	DEC-21	TOTAL
IMPORT DUTIES	2,877,310	2,484,569	3,037,867	3,272,540	3,956,953	4,034,406	4,039,921	3,610,162	3,864,146	3,380,828	3,439,949	4,257,338	42,255,989
EXCISE DUTY ON ENERGY PRODUCTS	253,636	21,394,658	24,421,499	28,466,177	29,088,020	27,154,639	33,364,000	33,177,868	30,476,840	33,536,389	30,291,191	60,150,964	351,775,881
EXCISE DUTY ON TOBACCO PRODUCTS	13,629,587	8,790,439	11,910,488	12,811,404	11,238,744	12,600,838	13,821,695	14,294,889	13,480,035	13,768,126	12,746,772	11,101,698	150,194,715
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	1,565,083	1,092,916	1,412,025	2,269,355	2,550,541	2,926,854	3,224,389	3,158,182	3,452,797	3,143,462	3,441,358	2,642,726	30,879,688
EXCISE DUTY ON VEHICLES - CYCLES	5,159	2,597	905	1,178	905	1,095	905	905	905	24,078	905	908	40,445
EXCISE DUTY ON OTHER PRODUCTS	42,398	37,079	37,965	41,116	48,888	80,516	76,114	63,317	98,996	123,786	126,243	177,097	953,515
EXCISE DUTIES IN TOTAL	15,495,863	31,317,688	37,782,881	43,589,232	42,927,097	42,763,942	50,487,103	50,695,160	47,509,572	50,595,841	46,606,468	74,073,392	533,844,239
OTHER REVENUE	763,814	217,093	220,546	263,851	209,461	266,377	249,168	335,653	273,029	267,908	283,268	416,641	3,766,809
TOTAL OF REVENUE (EXCL. VAT)	19,136,987	34,019,349	41,041,294	47,125,623	47,093,511	47,064,725	54,776,192	54,640,975	51,646,747	54,244,577	50,329,686	78,747,372	579,867,038
VAT ON IMPORTS	35,878,650	36,312,641	39,875,832	40,822,188	41,088,316	47,187,919	49,288,810	46,306,741	48,592,220	45,351,102	47,548,449	71,198,805	549,451,673
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	55,015,638	70,331,991	80,917,126	87,947,811	88,181,827	94,252,644	104,065,002	100,947,716	100,238,967	99,595,680	97,878,135	149,946,176	1,129,318,713
REFUNDS OF IMPORT DUTIES TAXES AND VAT	6,109	377,443	105,732	32,540	167,665	35,817	330,305	46,419	106,346	429,562	59,728	145,040	1,842,706
TOTAL OF REVENUE	55,009,529	69,954,548	80,811,394	87,915,271	88,014,162	94,216,827	103,734,697	100,901,297	100,132,621	99,166,118	97,818,407	149,801,136	1,127,476,007

REVENUE'S DESCRIPTION	REVENUE 2022												
	JAN-22	FEB-22	MARCH-22	APR-22	MAY-22	JUNE-22	JUL-22	AUG-22	SEPT-22	OCT-22	NOV-22	DEC-22	TOTAL
IMPORT DUTIES	3,236,649	3,441,798	4,611,457	3,800,141	5,617,085	4,972,089	5,192,189	4,770,409	4,938,628	4,097,069	3,989,318	4,080,183	52,747,014
EXCISE DUTY ON ENERGY PRODUCTS	461,052	25,376,225	26,566,003	18,108,745	28,664,773	25,086,642	25,417,997	24,433,946	24,119,968	26,458,775	24,489,236	48,783,763	297,967,126
EXCISE DUTY ON TOBACCO PRODUCTS	10,859,447	8,507,830	10,053,885	11,750,936	11,992,864	14,710,545	13,181,382	13,633,001	13,374,105	12,571,621	11,805,766	10,643,440	143,084,824
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,366,983	1,110,880	2,276,264	2,577,346	3,928,873	4,059,262	4,847,679	3,781,344	3,744,564	3,818,948	3,392,504	3,160,099	39,064,747
EXCISE DUTY ON VEHICLES - CYCLES	905	905	913	905	2,495	905	1,425	961	3,278	905	905	108	14,609
EXCISE DUTY ON OTHER PRODUCTS	89,672	53,442	105,107	91,973	86,854	202,177	178,488	138,005	128,481	144,252	184,090	126,578	1,529,120
EXCISE DUTIES IN TOTAL	13,778,059	35,049,282	39,002,172	32,529,905	44,675,860	44,059,531	43,626,971	41,987,258	41,370,396	42,994,501	39,872,501	62,713,989	481,660,426
OTHER REVENUE	709,858	258,803	212,148	303,244	370,884	292,364	297,687	265,795	284,494	261,565	411,871	433,477	4,102,191
TOTAL OF REVENUE (EXCL. VAT)	17,724,566	38,749,883	43,825,777	36,633,290	50,663,829	49,323,985	49,116,847	47,023,462	46,593,518	47,353,135	44,273,690	67,227,648	538,509,631
VAT ON IMPORTS	46,041,571	48,755,183	56,864,920	53,775,178	71,220,057	67,220,117	67,156,510	66,828,795	70,918,308	63,031,759	66,839,604	53,878,842	732,530,844
TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES	63,766,137	87,505,066	100,690,697	90,408,468	121,883,886	116,544,102	116,273,357	113,852,257	117,511,826	110,384,894	111,113,294	121,106,490	1,271,040,475
REFUNDS OF IMPORT DUTIES TAXES AND VAT	64,673	31,701	262,035	101,288	130,046	1,109,846	104,821	210,314	42,445	299,349	113,499	140,956	2,610,973

TOTAL OF REVENUE	63,701,464	87,473,365	100,428,662	90,307,180	121,753,840	115,434,256	116,168,536	113,641,943	117,469,381	110,085,545	110,999,795	120,965,534	1,268,429,502
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