

Monthly Revenue of the Customs & Excise Department 2020 - 2021

REVENUE'S DESCRIPTION	REVENUE 2020												
	JAN-20	FEB-20	MARCH-20	APR-20	MAY-20	JUNE-20	JUL-20	AUG-20	SEPT-20	OCT-20	NOV-20	DEC-20	TOTAL
IMPORT DUTIES	2,944,392	2,345,450	2,278,808	1,877,275	2,502,139	2,145,232	2,547,720	2,108,875	2,413,786	2,402,072	3,442,028	4,184,891	14,093,297
EXCISE DUTY ON ENERGY PRODUCTS	260,637	28,770,702	28,009,584	22,485,181	11,845,999	23,578,859	29,947,831	33,730,802	28,989,645	33,219,128	30,534,963	56,650,157	114,950,963
EXCISE DUTY ON TOBACCO PRODUCTS	16,682,896	8,420,281	11,336,919	9,842,358	13,171,598	12,336,535	14,454,523	14,684,256	14,579,591	15,505,692	14,030,417	12,600,600	157,645,666
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,459,693	1,495,912	2,114,937	980,404	1,188,019	2,508,624	3,459,659	3,098,839	2,750,198	2,576,795	2,547,300	2,549,436	27,729,816
EXCISE DUTY ON VEHICLES - CYCLES	1,981	38,439	-536	208	553	0	189	799	1,630	5,156	5,389	905	40,644
EXCISE DUTY ON OTHER PRODUCTS	42,259	13,973	27,133	26,273	68,499	26,583	31,538	36,508	29,044	77,855	28,261	48,713	456,639
EXCISE DUTIES IN TOTAL	19,447,467	38,739,306	41,488,037	33,334,423	26,274,669	38,450,602	47,893,741	51,551,205	46,350,108	51,384,626	47,146,329	71,849,811	197,734,503
OTHER REVENUE	868,405	291,463	351,543	148,098	319,251	247,967	341,132	190,827	249,625	237,456	193,570	338,601	3,777,938
<b>TOTAL OF REVENUE (EXCL. VAT)</b>	<b>23,260,263</b>	<b>41,376,219</b>	<b>44,118,389</b>	<b>35,359,796</b>	<b>29,096,059</b>	<b>40,843,801</b>	<b>50,782,593</b>	<b>53,850,907</b>	<b>49,013,520</b>	<b>54,024,154</b>	<b>50,781,927</b>	<b>76,373,304</b>	<b>548,880,932</b>
VAT ON IMPORTS	34,476,855	39,998,205	36,440,565	28,793,958	26,375,873	35,923,163	38,197,870	34,951,713	35,144,946	36,831,135	37,010,828	50,417,733	434,562,844
<b>TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES</b>	<b>57,737,118</b>	<b>81,374,424</b>	<b>80,558,954</b>	<b>64,153,754</b>	<b>55,471,932</b>	<b>76,766,964</b>	<b>88,980,463</b>	<b>88,802,620</b>	<b>84,158,466</b>	<b>90,855,289</b>	<b>87,792,755</b>	<b>126,791,037</b>	<b>983,443,776</b>
REFUNDS OF IMPORT DUTIES TAXES AND VAT	60,504	165,544	161,281	27,522	124,692	124,934	322,107	102,846	108,423	231,748	78,964	96,945	1,605,510
<b>TOTAL OF REVENUE</b>	<b>57,676,614</b>	<b>81,208,880</b>	<b>80,397,673</b>	<b>64,126,232</b>	<b>55,347,240</b>	<b>76,642,030</b>	<b>88,658,356</b>	<b>88,699,774</b>	<b>84,050,043</b>	<b>90,623,541</b>	<b>87,713,791</b>	<b>126,694,092</b>	<b>981,838,266</b>

REVENUE'S DESCRIPTION	REVENUE 2021												
	JAN-21	FEB-21	MARCH-21	APR-21	MAY-21	JUNE-21	JUL-21	AUG-21	SEPT-21	OCT-21	NOV-21	DEC-21	TOTAL
IMPORT DUTIES	2,877,310	2,484,569	3,037,867	3,272,540	3,956,953	4,034,406	4,039,921	3,610,162	3,864,146	3,380,828	3,439,949	4,257,338	42,255,989
EXCISE DUTY ON ENERGY PRODUCTS	253,636	21,394,658	24,421,499	28,466,177	29,088,020	27,154,639	33,364,000	33,177,868	30,476,840	33,536,389	30,291,191	60,150,964	351,775,881
EXCISE DUTY ON TOBACCO PRODUCTS	13,629,587	8,790,439	11,910,488	12,811,404	11,238,744	12,600,838	13,821,695	14,294,889	13,480,035	13,768,126	12,746,772	11,101,698	150,194,715
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	1,565,083	1,092,916	1,412,025	2,269,355	2,550,541	2,926,854	3,224,389	3,158,182	3,452,797	3,143,462	3,441,358	2,642,726	30,879,688
EXCISE DUTY ON VEHICLES - CYCLES	5,159	2,597	905	1,178	905	1,095	905	905	905	24,078	905	908	40,445
EXCISE DUTY ON OTHER PRODUCTS	42,398	37,079	37,965	41,116	48,888	80,516	76,114	63,317	98,996	123,786	126,243	177,097	953,515
EXCISE DUTIES IN TOTAL	15,495,863	31,317,688	37,782,881	43,589,232	42,927,097	42,763,942	50,487,103	50,695,160	47,509,572	50,595,841	46,606,468	74,073,392	533,844,239
OTHER REVENUE	763,814	217,093	220,546	263,851	209,461	266,377	249,168	335,653	273,029	267,908	283,268	416,641	3,766,809
<b>TOTAL OF REVENUE (EXCL. VAT)</b>	<b>19,136,987</b>	<b>34,019,349</b>	<b>41,041,294</b>	<b>47,125,623</b>	<b>47,093,511</b>	<b>47,064,725</b>	<b>54,776,192</b>	<b>54,640,975</b>	<b>51,646,747</b>	<b>54,244,577</b>	<b>50,329,686</b>	<b>78,747,372</b>	<b>579,867,038</b>
VAT ON IMPORTS	35,878,650	36,312,641	39,875,832	40,822,188	41,088,316	47,187,919	49,288,810	46,306,741	48,592,220	45,351,102	47,548,449	71,198,805	549,451,673
<b>TOTAL OF REVENUE BEFORE THE DEDUCTION OF REFUNDS FOR DUTIES AND TAXES</b>	<b>55,015,638</b>	<b>70,331,991</b>	<b>80,917,126</b>	<b>87,947,811</b>	<b>88,181,827</b>	<b>94,252,644</b>	<b>104,065,002</b>	<b>100,947,716</b>	<b>100,238,967</b>	<b>99,595,680</b>	<b>97,878,135</b>	<b>149,946,176</b>	<b>1,129,318,713</b>
REFUNDS OF IMPORT DUTIES TAXES AND VAT	6,109	377,443	105,732	32,540	167,665	35,817	330,305	46,419	106,346	429,562	59,728	145,040	1,842,706
<b>TOTAL OF REVENUE</b>	<b>55,009,529</b>	<b>69,954,548</b>	<b>80,811,394</b>	<b>87,915,271</b>	<b>88,014,162</b>	<b>94,216,827</b>	<b>103,734,697</b>	<b>100,901,297</b>	<b>100,132,621</b>	<b>99,166,118</b>	<b>97,818,407</b>	<b>149,801,136</b>	<b>1,127,476,007</b>